

Sanjay Gandhi Postgraduate Institute of Medical Sciences

Raebareli Road, Lucknow www.sgpgims.org.in

4.5.1: Expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component yearwise during the last five years (INR in lakhs)

4.5.1 Average percentage of expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component during the last five years (05)			
Year	Expenditure on maintenance of academic support facilities (excluding salary component) (INR in lakhs)	Expenditure on maintenance of physical facilities (excluding salary component) (INR in lakhs)	
2022-23	756.75	11,538.27	
2021-22	580.55	11573.63	
2020-21	595.32	12157.36	
2019-20	860.92	11109.69	
2018-19	859.48	10556.19	



Lt Col Varun Bajpai vSM
Executive Registrar
SGPGIMS,Lucknow



Sanjay Gandhi Postgraduate Institute of Medical Sciences

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Metric No .4.5.1

Total Expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component during last five years.

(Rs. In Lakh)

Financial Year	2022 22				co. III Lakii)
	2022-23	2021-22	2020-21	2019-20	2018-19
Amount	12295.02	12154.18	12752.68	11970.61	11415.67

FINANCE OFFICER S.G.P.G.I.M.S., LKO.

Lt Col Varun Bajpai vSM
Executive Registrar
SGPGIMS,Lucknow

SANJAY GANDHI POST GRADUATE

INCOME & EXPENDITURE ACCOU

F MEDICAL SCIENCES, LUCKNOW

YEAR ENDED 31ST MARCH: 2023

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ľ	EXPENDITURE	Schi	AMOUNT RS.
.421.0	A T- A -	scni	AMOUNT NO.
7,064.4	To General Administrative Expenses To Purchase Of HSD a co-	17	5,05,42,76,928.00
94,960.0	O To Purchase Of HSD & Spares To Maintenance Me. II.	[250] ANTO	
		10	2.00.53,78,314.12
437.52 000 ∩	T MODICAL FOULDMAN I PL	19	3,18,48,820.00
		20	2,34,17,539.00
2.00 aa 439 a	- Inches and Colvicas	21	17,37,62,994.00
33.86.20.640.44	- Todalilic Programma	22	10,70,77,174.00
4.29.72.421.00	o Employee Welfare	23	
67 70 350 00	o Maintenance of Road & o	24	7,58,75,173.00
35 95 30 330 00	To Employee Welfare To Maintenance of Road & Sewerage To Meintenance of Street light & Community Centre To Repair & Mainteance Works	25	43,89,33,058.00
55,55,29,326.00	To Repair & Mainteance Works	26	1,93,29,239.00
	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	27	47.44.378.00
1.85 07 42 470 40	To Hospital Revolving Fund Consumption Of Material		35,38,16,279.60
11 45 55 120 0	Consumption Of Material		
1,13,33,120.91	Other Expenses	D	
		Ď	2,03,92,04,282.58
36 31 45	To Investigation Revolving Fund	U	10,50,17,170.81
30,21,49,322,42	Consumption Of Material		
2,52,39,370.99	Other Expenses	_	
		D	44,94,29,092.07
	To Patient E	D	2 27 50 704 07
16,83,29,848,50	To Patient Employer Deposit Other Expenses		2,37,69,791.07
1.00	Other Expenses		
	Ta Di	D	
1 85 08 787 50	To Director SGPGIMS LKO Academic Account Other Expenses		1.12,28,202.88
00,00,107.59	Other Expenses		
	23 (3	D	
22	To Director SGPGIMS I KO Dans		3.22,99,137.00
22,46,918.70	To Director SGPGIMS LKO Research Accounts Other Expenses		-1-2.00, 137.00
wassers of the	Other Expenses OPGI Auditorium	· D	26 70
18,84,811.28	Other Expenses		25,79,618.00
			114
	Olber Free Medicine	D	20.00
44,054,58	Other Expenses		36,25,738.70
		D	
89.58,51,893.61 T	o Depreciation as per achedule	 .	242404
	the second of the second of	7	2,62,161.18
10,67,01,93,434.89	No management of the control of the		1,01,53,95,345.26
^ -	TOTAL	3	1,51,55,55,345.28
16		1	11,97,19,66,436.23
10-	9		110,06,436.23
(Ram Saran)	******	_	v.114
JAO	(Adarsh Srivastava)	(D. R. Diresmena)	MM
500000	JAO	(D. N. Dimamera)	(Mand) Grivestava)
Refer to our compilation road	ALC ALL AVERAGE CONTROL OF THE	JAO	Accounts Officer
Refer to our compliation repo For Madhur Jain & Co.	its a Notes on accounts		officer officer
(Charleted Accounts to			
(Charlered Accountants JA	w.		
Mus Zings	\a\ .		
(Madhur Jain) * (LUCKNO	121		
Partner (A CUCKNO	- اولا	(Biswajoel Rai)	
(2)	(3)	Finance Officer	(Piol R K Dhiman)
980,000	UM.	· mance Officer	Director
JI DCT 2029	0.90		
. 001 -000			

FINANCE OFFICER S.G.P.G.I.M.S., LKO.

NCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH, 2022

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PREVIOUS YEAR	EXPENDITURE	. Sch	
4 03 15 17 540 no		; jacil .	AMOUNT RS.
1 57 17 88 382 25	To Salary Wages & Other exp (As per List "C")	17	
1 36 15 21 20	To General Administrative Expenses		4 32 31 94 421
		18	1.69 20.27 064
		19	1 16 94 966
28 38 42 704 60	To Maintenance-Medical Equipment Etc. To Maintenance-Plant & Machinary	20	1 22 22 600
		21	1 39.83 390.
		22	17 57 52,030 (
		23	11 60 40 129 (
		24	5,80,55 432 (
51 74.510.00	To Maintenance of Road & Sewerage To Maintenance of Street light & Community Centre To Repair & Maintenance Works	25	00,56,20,646 4
33.72.06.075 00	To Repair & Mainteance Works	25	4 09,72 421 0
	Wanteance Works		67,70,360 9
	To Hospital D	27	35 95,29,326 00
1.51.56,70,946 10	To Hospital Revolving Fund Consumption Of Material		70 00,29.026 ()
10 63,96 802 80	Other Expenses		
	Other Expenses	D	
	T	D	1,85.07,42,472,46
22 50 30 507 44	To Investigation Revolving Fund		11 45.55 128.91
250.00.00.037.14	Consumption Of Material		
2,58.06.057.08	Other Expenses	Б.	
		D	36.21 49.322.42
	To Patient Co	D	2,52,39 370,99
6.32,659 00	To Patient Employer Deposit Other Expenses		2,32,33,370,39
-,,,,,,,	Other Expenses		
	(40)	D	
11 52 G2 050 co	To Director SGPGIMS LKO Academic Account Other Expenses	277.2	16.83.29.848.50
0,52,05,058 26	Other Expenses		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
		D	
20.00.	To Director SGPGIMS L VO P	U	1 45.08,767 59
20.93.385 00	To Director SGPGIMS LKO Research Accounts Other Expenses		1 73.08,787 59
15.2	Other Expenses	D	20.46.5
17.94.611 99	Other Expenses		22.46 918 70
		_	
	To School of Telemedicine	D	16.2.
1,67,065 00	Other Expenses		15 84,811.28
85,97,81,754,54	To Depreciation as per schedule	D	
	To Depreciation as per schedule		44,054.58
(82 15 92 CS7 70)	591 A40	7	X
(31.10.02.007.78)	To Surplus For The Year Transferred to D.	*	39,58,51.893.61
8 PE 10 00 000	To Surplus For The Year Transferred to Balance Sheet		19,00,01.035.61
8,85,10,09,536.01			(1,00,07.52,427.72)
	TOTAL		11,00,01,52,427.72)
(Ve			9.66.04.44
(Ram Saran)			9,66,94,41,007.17
Assit.Accountant	(Adarsh Srivastava)	- ^ /	
, watt. Acct. Jutant	Assit Accountant	(0)	W /
fer to our compiler	Assit.Accountant	(D. K. Dhasmana	(Manoj Siratura)
Madhur Jain & Co.	eports & Notes on accounts	JAO	Accounts Officer
hartered Accountants)	No. 2 Satisfied		Suicel
Accountants)			
Salum			Way.
adhur sa		,	0)
adhur Jain)		\mathcal{N}	MAN
irtner		G.	000 - 000
,×		(Vatsala Shivam)	(Prof P V D):
THUR MAN		Finance Office	(Prof R K Dhiman)
(3)		3,1100	Director
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(COCKNOW)			
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FINANCE OFFICER S.G.P.G.I.M.S., LKO.

INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH, 2021

	MOOME & EXPENDITURE ACCOUNT FOR T	HE YEA	R ENDED 31ST N	MARCH, 2021
PREVIOUS YEAR	EXPENDITURE			
# 17 36 M 000 00			Sch	AMOUNT RS.
1,46,12,59,216,24	To Salary, Wages & Other exp.(As per List "C")		17	
1,34,94 417.00	To Purchase Of Lion		18	4,05,16,12,549,
			19	1,57,12,66,882.:
11,58,65,671.00	To Maintenance-Plant & Machinary		20	3,96,13,811.(
			21	1 77,84,101.0
			22	15,48,15,940.C 28,38,08,704.C
	To Employee Welfare To Maintenance of Road & Sewerage		23 24	5,95,32,948.0
55,23,649.00	To Maintenance of Road & Sewerage To Maintenance of Street light & Community Centre To Repair & Maintenance Medic		25	34,78,78,081.5
30,58,02,184 00	To Repair & Mainteance Works		26	2,94,53,025.01
			27	51,74,510 00
2,37,82,12,228,67	To Hospital Revolving Fund Consumption Of Material			33,72,06,075.00
13,77,70,041.33	Other Expenses			
	Citici Expenses	8.4	D	1,51,56,70,946.10
40.04	To Investigation Revolving Fund		U	10,63,96,802 89
43,81,43,552.46	Consumption Of Material			00 - 100/2000 - 10
5,02,74,420.92	Other Expenses		D	
	To Patient E		D	22,58,38,637.14
7,06,432.00	To Patient Employer Deposit Other Expenses			2,68,06,057.08
			D	
1 10 65 405 00	To Director SGPGIMS LKO Academic Account Other Expenses		D	6,32,659.00
1,10,05,405.00	Other Expenses			
	To Di-		D	**************************************
18,14,138.28	To Director SGPGIMS LKO Research Accounts Other Expenses			3,52,63.058.26
			5	
37.70 080 82	To Convenor SGPGI Auditorium		D .	20,93,385.00
-1, 0,000,03	Other Expenses			20,00,000
2.00	To School of Telemedicine		D	
Annathment of the Annathment o	other Expenses			17,94,611.99
83,70,08,588.12 7	o Depreciation as per schedule	1)	
26 50 72 0	- Depreciation as per schedule			1,67,065.00
20,56,73,241.38 T	o Surplus For The Year Transferred to Balance Sheet	,		85,97,81,754.54
10,89,69,56,911.41	realisted to Balance Sheet			100 100 100 100 100 100 100 100 100 100
^ -	TOTAL			(52,15,82,067.78)
(e	2			
(Ram Saran)	8			8,85,10,09,536.01
Asstt.Accountant	(Adarsh Srivastava)		Me	> N
Refer to our compile			(D.K. Dhashana)	ma
Refer to our compilation reports Madhur Jain & Co.	orts & Notes on accounts		JAO	(Manoj Srivastava). Accounts Officer
(Chartered Accountants)	a a	1	5 E	officer of the state of the sta
Here Terre				0
(Madhur Jain) Partner				1 has a
raither / / /		0.4	∕أي .	SOV Cay
(2 (masum))			atsala Shivam)	(Prof R K Dhiman)
			Finance Officer	Director
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FINANCE OFFICER S.G.P.G.I.M.S., LKO.

INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 3151 MARCH 2020

	MOOME & EXPENDITURE ACCOUNT		23111127
PREVIOUS YEAR	EXPENDITURE ACCOUNT FOR THE	E YEAR ENDED 31ST MARC	11 2020
	EXPENDITURE		40.20
1.91 55.34,759.00		Sch	
1 39,134.68 ·	To Salary Wages & Other exp. (As per List 10") To General Administrative Expenses To Purchase Of HSD * 6		AMOUNT RS.
1 30 27,201.00	To Purchase Of HSD & Spares	17	
		18	4.13.36 92.968 00
		19	1.16.12.59.216.24
9.63,45,186 00	To Hospital & Machinary	20	134 94 417 00
		21	1.17.38.211.00
43.92.53.240.00	- Flogramma	22	11 58,65,671,00
5.12.21.379.00	To Maintenance	23	2 13 31 772 00
35.87,349.00	To Employee Welfare To Maintenance of Road & Sewerage To Maintenance of Street light & Community Centre To Repair & Mainteance Works	24	8,60 92,055 00
31 55 03.882.00	To Repair & Mainteance Works	25	51 39,30 839 46
		26	2 32 61 333 00
		27	55 23,649 00
9.56.739.11	To Hospital Revolving Fund Consumption Of Material Other Expose		30.53.02.134.00
12 -5 93.646.07	Other Expenses		
		D	
31.11.00	To Investigation Revolving Fund Consumption Of Management	D	2.37.82,12,223.67
14.85.527.99	To Investigation Revolving Fund Consumption Of Material Other Expenses		13,77,70,041.33
2 38.36.852.70	Other Expenses		
		D	
22	To Patient Employer Deposit Other Expenses	D	43.81,43,552,46
3,34.058.50	Other Expenses		3.02.74,420.92
2 50 0	To Director SGPGIMS LKO Academic Account Other Expenses	D	
2 30.94,317.29	TO Director SGPGIMS LKO Academic Account Other Expenses		7.06,432.00
75 17 510 5	To Director SGPGIMS LKO Research Accounts Other Expenses	D	
25 17.518.54	TO DIFECTOR SGPGIMS LKO Research Accounts Other Expenses		1,10.65,405.00
	TO DECOMPOSE OF THE PROPERTY O	D	
28 72 578 26	To Convenor SGPGI Auditorium Other Expenses	U	19 4 4 4
10.3.20	Other Expenses		18,14,138.28
	To Saha I	D	
2.35.593.00	To School of Telemedicine Other Expenses	2	37,70.080 83
	- I LADERSAS		37,70,580,83
42.59.173.82	o Depreciation as per schedule	D	
32 . 7 13 125 00 -	as per schedule		3.06.415.72
-2 -25 28	o Surplus For The Year Transfer	= 7	
10 29 71,99,986.24	o Surplus For The Year Transferred to Balance Sheet		33,70.08,588.12
	TOTAL		
	· • · · · ·		26 58,73,241,38
			:0,39,59,56,911.4:
a sada	· · · · · · · · · · · · · · · · · · ·		7-3,011.41
Asside Seriant	Adaran Salustata	100	Salah.
- A*A*	Sast Accountant	D 3 Fraimaras	
entra entra esp.	arta á Nates an agodenia	-40	And Anna Anna
rare Jourtarts	- manufacture of the second se		Assert Approving Officer
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INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH, 2019

EXPENDITURE	Total	7,172,000
《新聞歌詞 報告》以外では、小本一人	Sch	AMOUNT RS.
744,353 00 To Salary Wages & Other exp (As per List "C")		/
	17 ′	3,915,534,789.00
BELLEVILLE A PROPERTY OF THE P	18 -	1.279,139.184.68
Maintenance to	19 /	13,027,201 00
57.432.452.00 To Maintenance-Plant & Machinary	20.	
	21	, 16,952,541 00
165.546.499.00 To Hospital Allied Services	22 ,	, 98.627.733 00
60 913 882 00 To Academic Programme		96,345,186 00
321 163 350.00 To Employee Welfare	23	85,948,462.00
To Maintenance - (D	24	459,253,249.00
	25 (51,221,879 00
\$35 495.268.00 To Repair & Maintenance Works	re 26	3,687,349.00
THE PROPERTY OF THE PROPERTY O	27 /	316,503,882.00
To Hospital Revolving Fund	LOSSIGN.	7 310,003,852.00
CONSUMPLIA COLL		
06.766.070.17 Other Expenses	D	
Other Expenses	D	2.007,956,739.11
201	U	127,593,646.07
To Investigation Revolving Fund		
14,910,585.80 Other Expenses	D	341,485,527.99
A SOME	D	
To Patlent Employer Deposit		28,836,852.70
630 668.00 Other Expenses		
	D	
	_	334.958 50
Cold terror signal on signal or season of expension of expensions. The season of expensions of expensions.		
		5.27
To Director and a	-	25 13- 1 - 1 - 1
2 153,520 75 Other Expenses		AND
Offier Expenses		
To Convene	D	2.547.518.54
2 569 178.84 Other Expenses		2,0-7.575,52-7
Other Expenses	D	
To Sohoo' as the	U	2,872.578 26
Control of Telemediate Listing to the Eulerises		1072.076.25
	•	
5-3 853 -82 84. To Depreciation as per schedule		State r
See an active as he active	*	n
398.580,476.67 To Surplus For The Year Transferred to Balance Sheet		4-2.251 -72 62 2
S 100 to Balance Sheet	r -1	2,
0.132,427.510.26	7 '	981,742,425.28
TOTAL		
		10,297,199,986.24
(Adarsh Srivastava)		
Asstt Accountant (Manoj Srivastava)		©
Asstt. Accounts Officer		74.1
Officer		(Ashok Kumar Bajpai)
		Finance Officer
Refer to our compilation reports & Notes on accounts		Dr. Rakesh Kapoor)
For Madhur Jain & Co		Director
Chartered Accountants		
14.11. Being		
Madhur Jam 7 7 8 18		
(COST - A U \		

FINANCE OFFICER S.G.P.G.I.M.S., LKO.